

## 2002-2003 Profile of Brandon Valley School District 49-2

301 S Splitrock Blvd, Brandon, SD 57005-1651



Home County: Minnehaha

Area in Square Miles: 128

2002 K-12 Fall Enrollment: 2,600

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,748,518	\$1,949,956	\$845,810	\$67,218
County	\$136,196	\$0	\$0	\$0
State	\$5,286,131	\$0	\$543,266	\$0
Federal	\$208,156	\$28,293	\$311,224	\$0
<b>Total</b>	<b>\$11,379,002</b>	<b>\$1,978,249</b>	<b>\$1,700,300</b>	<b>\$67,218</b>

### State Aid

General Aid	\$4,885,317
Special Education	\$543,266
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$5,428,583</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$21,183
IDEA Part B	\$276,818
<b>Total</b>	<b>\$298,001</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$6,560,290	\$271,275	\$900,801	\$0
PK Instruction	\$0	\$0	\$87,328	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$954,067	\$6,431	\$485,892	\$0
Administration Services	\$1,188,901	\$11,979	\$105,979	\$0
Transportation Services	\$444,392	\$133,338	\$94,889	\$0
Other Support Services	\$1,749,404	\$166,488	\$919	\$0
Community Services	\$54,444	\$0	\$0	\$0
Non-Programmed	\$114,541	\$0	\$0	\$0
Debt Service	\$0	\$736,655	\$0	\$0
Co-Curricular	\$419,120	\$14,784	\$0	\$0
<b>Total Expenditures</b>	<b>\$11,485,159</b>	<b>\$1,340,949</b>	<b>\$1,675,808</b>	<b>\$0</b>

### Ending Fund Balance

General	\$2,031,379
Capital Outlay	\$1,057,521
Special Education	\$457,687
Pension	\$0

### Cost per ADM

General Fund Only	\$4,400
Educational Funds*	\$4,937

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$597,847	\$963,910
Capital Projects	\$147,693	\$5,953,560
Other Special Revenue	\$0	\$0
Enterprise Funds	\$972,711	\$945,300

### 2002 Taxable Valuations

Agricultural	\$65,590,679
Owner Occupied	\$443,945,366
Non-Ag Z	\$11,239,947
Other Non-Ag/Utilities	\$159,637,644
<b>Total</b>	<b>\$680,413,636</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	5
Mental Retardation	22
Hearing Impaired	4
Learning Disabled	108
Multiple Disabilities	10
Orthopedic Impairment	8
Visually Impaired	0
Deaf	4
Speech/Language	57
Other Health Impaired	13
Autism	1
Traumatic Brain Injury	0
Developmental Delay	25
<b>Total</b>	<b>257</b>

### Special Education Placement Categories

Home	0
Residential Facility	1
Separate School	1
Regular Classroom	122
Self-Contained Classroom	3
24 Hour Program	2
Early Childhood Setting	1
Early Childhood Special Ed Setting	20
PT Early Child/ PT Early Child SE	20
Resource Room	77
Day Program	10
Home / Hospital Program	0
<b>Total</b>	<b>257</b>

### Student Data

PK-12 Enrollment	2,600
Open Enrolled Students Rec'd	15
District Dropout Rate	0.4%
% Eligible for Free/Red. Lunch	9.0%
% Special Needs Students	9.9%
Students Transported	1,649
Student to Staff Ratio	18.8
District Attendance Rate	96.7%
Number of Graduates	184

### Teaching Staff Data

Average Teacher Salary	\$32,793
Experience Adjusted Salar	\$32,153
Avg Years of Experience	13.7
% with Advanced Degrees	18.4%
Certified Instructional Staff	138.4
Classroom Staff	0.0

### ADM Data

ADM of Tuitioned Out Paid	18.145
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	49.473
General State Aid Adj. ADM	2,595.281

### Enrollment

	ADA	ADM
K-8	1,748.454	1,805.775
9-12	749.744	778.027
<b>Total</b>	<b>2,498.198</b>	<b>2,583.802</b>

### American College Test (ACT)

English	21.5
Math	22.3
Reading	22.2
Science	22.3
Composite Score	22.2
Number Tested	142

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	75	44	73	49	74	33	63	34	69	24	75	21	82	
Science	68	44	77	60	75	53	75	51	67	31	74	32	83	
Social Science	66	45	76	60	74	42	67	27	65	25	70	28	75	
Language Arts	67	36	60	31	65	35	65	33	69	34	66	20	68	
Reading	68	31	71	35	67	24	67	18	65	26	71	13	82	
Complete Battery	68	40	71	44	71	35	66	30	66	28	71	21	77	
Number Tested	203	18	176	21	214	19	191	15	202	17	214	13	186	9

*No assessment data are reported when less than ten students were tested.*

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	58%	50%
Grade 9	64%	